

All General Fund Solution Proposals for May Revision

(Dollars in Millions)

#	PIT	Org	Dept	Issue Title	Impact on Reserve		
					2008-09 and prior	2009-10	2010-11
1	C	0250	Judicial Branch	Reduce GF Support for Courts by Another 10 percent and Require Electronic Court Reporting	0.0	181.6	190.8
2	A	1100	Science Center	Delay Opening of Science Center Phase II by One Year	0.0	2.8	0.0
3	A	1730	FTB	Increase Estimate Payments - Increase PIT and Corp second quarter estimate payments by 10 percent.	0.0	610.0	95.0
4	B	1730	FTB	Increase PIT Withholding by 10% - Taxpayers can opt out.	0.0	1,700.0	98.0
5	A	1760	Department of General Services	No State Capitol Repairs in 2009-10	0.0	6.6	0.0
6	A	2640	Public Transit	Use Increased Spillover and other PTA revenues for General Fund Uses	0.0	336.0	593.0
7	C	2660 9901	Caltrans/ Various	Offset GF Highway bond debt service with local share of gas tax --Reduce local share from \$1.028 billion to \$284 million and redirect \$744 million to pay current and prior year debt service on highway bonds. The amount is 25 percent of total fuel tax revenues as allowed under Article XIX, Sec. 5.	0.0	744.0	745.0
8	A	3540	CAL FIRE	CAL FIRE Interagency Agreement with the Legislature	12.5	24.9	0.0
9	C	3540	CAL FIRE	Eliminate funding for CALFIRE Equipment Replacement --One time elimination of funding for equipment replacement.	0.0	17.0	0.0

All General Fund Solution Proposals for May Revision

(Dollars in Millions)

#	PIT	Org	Dept	Issue Title	Impact on Reserve		
					2008-09 and prior	2009-10	2010-11
10	B	3540/ 0690	CAL FIRE/ CAL EMA	Fund CAL FIRE/CAL EMA with Emergency Response Initiative Fee. Average cost per insurance policy holder would be \$48 per year. BY would backfill a portion of CAL FIRE's base budget. In out years, backfill E Fund costs and disaster assistance costs.	0.0	76.0	219.0
11	A	3560	State Lands Commission	Tranquillon Ridge Lease Approval	0.0	100.0	119.0
12	A	3600	Fish and Game	One-Time Fund Shift from Fish and Game Preservation Fund	0.0	30.0	0.0
13	C	3790	Parks	Eliminate General Fund funding for State Parks --Eliminate all General Fund support and require department to operate on fee revenue and special funding.	0.0	70.0	143.4
14	A	3860	DWR	Shift Flood Protection Activities to Proposition 1E	0.0	7.0	7.0
15	B	4120	EMSA	Eliminate the state's participation in the California Poison Control System (CPCS)	0.0	5.9	5.9
16	C	4170	Aging	Special Projects --Eliminate the Multipurpose Senior Services Program and Community Based Service programs.	0.0	25.2	37.2
17	B	4200	Alcohol and Drug Programs	Drug Medi-Cal: 10 percent reduction to rates for all modalities	0.0	8.8	8.8
18	B	4200	Alcohol and Drug Programs	Eliminate Funding for the Substance Abuse and Crime Prevention Act (Prop 36)	0.0	108.0	108.0

All General Fund Solution Proposals for May Revision

(Dollars in Millions)

#	PIT	Org	Dept	Issue Title	Impact on Reserve		
					2008-09 and prior	2009-10	2010-11
19	A	4260	Health Care Services	Medi-Cal--Reducing Services for Newly Qualified Legal Immigrants and for the Permanently Residing Under Color of Law (PRUCOL)	0.0	125.5	167.0
20	A	4260	Health Care Services	Medi-Cal--Pharmacy Reforms: Implement federal reforms concerning maximum allowable ingredient costs, estimated acquisition costs, and average wholesale pricing. Adopt new state policies requiring all federal Drug Pricing providers to dispense only drugs purchased through the program to outpatients, identifying a specific percentage of rebate HIV/AIDS/cancer drug manufacturers must pay and creating a penalty for non-payment, establishing an upper billing limit for drugs, and requiring the state to perform a therapeutic review of antipsychotic drugs.	0.0	66.0	88.0
21	A	4260	Health Care Services	Medi-Cal Fraud--Anti-Fraud Initiative	0.0	62.2	78.8
22	A	4260	Health Care Services	Medi-Cal – Reduce payments to private hospitals by 10 percent.	0.0	23.9	31.9
23	A	4260	Health Care Services	Rollback Recent Family Planning Rate Increase	0.0	14.1	18.8
24	A	4260	Health Care Services	Medi-Cal - Enhanced FMAP Impact Due to Solutions-- All Medi-Cal solutions are contained in the May estimate at a 50/50 rate, and an alternate policy change contains the overall impact of the enhanced FMAP rate for all of Medi-Cal in one policy change. General Fund solutions will decrease the amount of federal funds being drawn down, which results in lost General Fund savings.	0.0	-134.5	-67.5

All General Fund Solution Proposals for May Revision

(Dollars in Millions)

#	PIT	Org	Dept	Issue Title	Impact on Reserve		
					2008-09 and prior	2009-10	2010-11
25	A	4260	Health Care Services	Medi-Cal - Federal MOE Relief Options	0.0	750.0	750.0
26	B	4260	Health Care Services	Medi-Cal—Modify Adult Day Health Care Program by capping hours of service.	0.0	18.3	24.4
27	B	4260	Health Care Services	Medi-Cal: Expand Revenue Base for Skilled Nursing Facility Rates	0.0	6.4	8.5
28	B	4260	n/a	Suspend Proposition 1A - Borrow eight percent of the property tax from local government.	0.0	1,982.0	0.0
29	C	4260	Health Care Services	Medi-Cal - Eliminating Certain State Only Programs-- Services include: Undocumented non-emergency services (breast and cervical cancer treatment and postpartum care, and excluding prenatal and long term care), Institutions for Mental Disease ancillary services payments, dialysis, non-digestive nutrition, and breast and cervical cancer treatment for women over 65, and men.	0.0	34.4	57.8
30	C	4260	Health Care Services	Medi-Cal--Assume Additional Savings from Federal Flexibility-- This policy increases the amount of relief from federal requirements previously proposed to enable California to secure essential program flexibilities to slow the rate of program growth and manage program costs within available resources.	0.0	250.0	500.0
31	C	4260	Health Care Services	Medi-Cal - Skilled Nursing Facility COLA-- Suspend an estimated 5.0 percent cost of living increase effective August 1, 2009, for skilled nursing facilities (AB1629 and non-AB1629).	0.0	75.8	121.9

All General Fund Solution Proposals for May Revision

(Dollars in Millions)

#	PIT	Org	Dept	Issue Title	Impact on Reserve		
					2008-09 and prior	2009-10	2010-11
32	C	4260	Health Care Services	Medi-Cal - Skilled Nursing Facility Quality Assessment Fee - Decrease in Quality Assessment Fee collected from skilled nursing facility due to suspending an estimated 5.0 percent cost of living increase effective August 1, 2009, for skilled nursing facilities (AB1629 and non-AB1629).	0.0	-8.6	-12.1
33	C	4260	Health Care Services	Eliminate Funding for Various Community Clinic Programs-- This proposal eliminates funding for Indian Health, Seasonal and Agricultural and Migratory Workers, Rural Health Services Development, and Expanded Access to Primary Care.	0.0	34.2	34.2
34	D	4260	Health Care Services	Eliminate Adult Day Health Care. Under this policy the previously proposed ADHC component of the larger anti-fraud initiative would be rescinded, and the remaining funding in the program would be eliminated (after accounting for the previously proposed reduction in the number of ADHC hours).	0.0	117.0	152.6
35	B	4265	Public Health	Suspend Children's Dental Disease Prevention	0.0	2.9	2.9
36	B	4265	Public Health	Eliminate funding for HIV Education and Prevention	0.0	24.6	30.0
37	B	4265	Public Health	Reduce funding for Maternal, Child and Adolescent Health Grants	0.0	10.0	10.0
38	B	4265	Public Health	Reduce or eliminate GF for Domestic Violence	0.0	20.4	20.4
39	B	4265	DPH	Shift Prop 99 Funds to Support Medi-Cal	0.0	60.0	0.0

All General Fund Solution Proposals for May Revision

(Dollars in Millions)

#	PIT	Org	Dept	Issue Title	Impact on Reserve		
					2008-09 and prior	2009-10	2010-11
40	C	4265	Public Health	Reduce General Fund for AIDS Drug Assistance Program (ADAP) and for other Office of AIDS program. Specific proposals include: expanding client cost sharing and limiting the formulary in the AIDS Drug Assistance Program; and reducing and eliminating other HIV/AIDS programs such as HIV Counseling and Testing, Epidemiologic Studies/Surveillance, Therapeutic Monitoring Program, and Home and Community Based Care.	0.0	55.5	58.9
41	C	4265	Public Health	Eliminate Remaining General Fund in Maternal, Child, and Adolescent Health-- This is in addition to the General Fund reduction included in the "Contingency Reductions" in the May Revision.	0.0	10.2	10.2
42	A	4280	MRMIB	Eliminate Certified Application Assistance	0.0	2.7	5.5
43	B	4280	MRMIB	Rollback Healthy Families Eligibility to 200 percent of the federal poverty level	0.0	54.5	109.0
44	C	4280	MRMIB	Eliminate Healthy Families Program-- This option eliminates remaining funding for the program (see related reductions proposed previously). Estimate assumes that the program phases out as quickly as possible after providing notice to beneficiaries and providers.	0.0	247.8	322.4
45	D	4280	MRMIB	Additional Savings from Elimination of Healthy Families Program. This issue reflects a more refined estimate of how much could be saved by shutting down the program after advising providers and beneficiaries of the policy. The program would end July 30, 2009.	0.0	63.8	63.8

All General Fund Solution Proposals for May Revision

(Dollars in Millions)

#	PIT	Org	Dept	Issue Title	Impact on Reserve		
					2008-09 and prior	2009-10	2010-11
46	A	4300	Developmental Services	Developmental Services: Reduce Program Expenditures by \$234 million	0.0	234.0	234.0
47	A	4300	Developmental Services	DDS- Enhanced FMAP Impact Due to Solutions-- All Medi-Cal related DDS solutions are contained in the May estimate at a 50/50 rate, and an alternate policy change contains the overall impact of the enhanced FMAP rate for all of Medi-Cal in one policy change. General Fund solutions will decrease the amount of federal funds being expended, which results in lost General Fund savings.	0.0	-124.0	-62.0
48	C	4440	Mental Health	Reduce Mental Health Managed Care Services and Early and Periodic Screening, Diagnosis, and Treatment Services (EPSDT). Mental Health Managed Care services retained include acute inpatient services and prescription drugs for Medi-Cal enrollees only. EPSDT savings result from eliminating GF support for county programs identified as new programs in 2007-08 and 2008-09.	0.0	92.0	92.0
49	D	4440	Mental Health	Eliminate Funding for Caregiver Resource Centers	0.0	10.5	10.5
50	D	4440	Mental Health	Defer Funding for AB 3632	0.0	52.0	0.0
51	A	5180	Social Services	Eliminate State-Only Programs - Cash Assistance Prog for Immigrants and CA Food Assistance Program	0.0	119.6	159.5
52	A	5180	Social Services	Limit IHSS Domestic and Related Services to Most Functionally Impaired Individuals	0.0	37.4	60.1
53	A	5180	Social Services	Limit IHSS Share-of-Cost Buyout to Most Functionally Impaired Individuals	0.0	41.1	57.6

All General Fund Solution Proposals for May Revision

(Dollars in Millions)

#	PIT	Org	Dept	Issue Title	Impact on Reserve		
					2008-09 and prior	2009-10	2010-11
54	A	5180	Social Services	IHSS Fraud Initiative	0.0	24.7	45.4
55	A	5180	Social Services	Reduce State Participation in IHSS Wages to State Minimum Wage	0.0	124.2	196.4
56	A	5180	Social Services	Reduce SSI/SSP Grants to the Federal Minimum --Special session proposal was not adopted.	0.0	316.6	422.2
57	A	5180	Social Services	CalWORKs --Special session proposals including (1) limiting the provision of safety net benefits only to recipients meeting federal work requirements, (2) limiting the provision of other child-only benefits to five years, (3) requiring self-sufficiency reviews as a condition of eligibility, and (4) reducing monthly grants by 6% (combined with 4% reduction in current law, would be 10% reduction from current grant levels). \$461.5 million in TANF Emergency Contingency federal stimulus funding would be forgone in 2009-10 as well as \$145 million in 2010-11 as a result of these reductions.	0.0	117.7	649.3
58	A	5180	Social Services	Child Welfare Services --New Federally Subsidized Kinship Guardianship Assistance Payment (Kin-GAP) Program	0.0	1.4	31.0
59	B	5180	Social Services	IHSS Cost Containment - Target Services to Most Vulnerable Beneficiaries	0.0	306.6	488.6
60	B	5180	Social Services	10 Percent Rate Reduction to the Group Home, Foster Family Agency, Specialized Care, and Clothing Allowance Rates	0.0	26.8	36.5

All General Fund Solution Proposals for May Revision

(Dollars in Millions)

#	PIT	Org	Dept	Issue Title	Impact on Reserve		
					2008-09 and prior	2009-10	2010-11
61	B	5180	Social Services	Reduce Funding for Child Welfare Services by 10 percent	0.0	70.6	70.6
62	C	5180	Social Services	Eliminate California Work Opportunity and Responsibility to Kids Program	0.0	1,312.1	1,765.2
63	C	5180	Social Services	Eliminate State Funding for Community Care Licensing --This piece would eliminate the inspection protocol for licensed facilities (eliminate random and required annual visits).	0.0	12.6	25.1
64	C	5180	Social Services	Eliminate State Funding for Community Care Licensing --This piece would increase annual and application fees by 56 percent.	0.0	6.9	13.9
65	D	5180	Social Services	HHS Realignment. Redirect realignment savings resulting from IHSS, CalWORKs, and other areas to fund an increased county share in Department of Social Services children's programs.	0.0	550.0	625.0
66	D	5180	Social Services	Provide IHSS Only to the Neediest Consumers - Only recipients with Functional Index scores of 4.0 and above would continue to receive all services.	0.0	230.8	400.0
67	B	5225	Corrections and Rehabilitation	Deport Undocumented Inmates - Refer criminal aliens to federal Immigration and Customs Enforcement (ICE) for deportation.	0.0	182.1	345.2
68	B	5225	Corrections and Rehabilitation	Change Sentencing Options for Low Level Offenders - Eliminate the current sentencing options for specified crimes that may be treated either as felonies or misdemeanors, making them punishable by a jail term rather than state prison.	0.0	99.9	359.7

All General Fund Solution Proposals for May Revision

(Dollars in Millions)

#	PIT	Org	Dept	Issue Title	Impact on Reserve		
					2008-09 and prior	2009-10	2010-11
69	C	5225	CDCR	Additional Reduction to Prison Population --Reduce time served/provide alternative placements for certain offenders.	0.0	120.5	0.0
70	C	5225	CDCR	Reduce Corrections Contract Expenditures, Reduce Rehabilitation Program and Make Other Reductions to CDCR. Impacted programs include a range of rehabilitative services, such as substance abuse counseling, vocational training, and educational programs. In addition, funding for building maintenance is being eliminated on a one-time basis in 2009-10 and other operational savings will be achieved.	0.0	787.1	914.4
71	A	6110	Department of Education	Reduce Funding for K-12 without Violating the Federal Stimulus MOE Requirement	800.0	1,600.0	1,558.9
72	B	6110	Department of Education	Further Reduce Proposition 98 for K-12 without Violating the Federal Stimulus MOE Requirement	617.0	1,512.0	1,874.7
73	D	6110	Department of Education	Proposition 98 Contingent Appropriation Based on potential \$3 billion revenue loss - Reflects savings resulting from reducing Proposition 98 if revenues are \$3 billion lower than estimated. TBL would authorize DOF to notify the SPI to make an adjustment to the deficit factor to restore the some or all of the reduction in funding if revenues come in at a higher level. The language would also include notification to the Legislature.	0.0	680.0	0.0
74	A	6440	University of California	Reduce Funding for UC without Violating the Federal Stimulus MOE Requirement--Restore with SFSF	510.0	0.0	0.0

All General Fund Solution Proposals for May Revision

(Dollars in Millions)

#	PIT	Org	Dept	Issue Title	Impact on Reserve		
					2008-09 and prior	2009-10	2010-11
75	B	6440	University of California	Eliminate UC Outreach Funding	0.0	31.3	31.3
76	B	6440	University of California	Unallocated Reduction to UC	0.0	50.0	50.0
77	C	6600	Hastings School of Law	Eliminate Funding for Hastings College of Law --Reduces to the minimum level prescribed in statute (EC 92212) without having to pay back to the heirs of S.C. Hastings, with accumulated interest, the original \$100,000 bequest.	0.0	10.3	10.3
78	A	6610	California State University	Reduce Funding for CSU without Violating the Federal Stimulus MOE Requirement--Restore with SFSF	510.0	0.0	0.0
79	B	6610	California State University	Eliminate CSU Outreach Funding	0.0	18.6	18.6
80	B	6610	California State University	Unallocated Reduction to CSU	0.0	100.0	100.0
81	C	6610	California State University	Reduce UC and CSU Budgets --This option further reduces the segments to the Federal State Fiscal Stabilization Fund maintenance of effort level.	415.0	335.0	335.0
82	A	6870	Community Colleges	Reduce Funding for Community Colleges without Violating the Federal Stimulus MOE Requirement	200.0	400.0	400.0
83	A	6870	Community Colleges	Do not Backfill Estimated Property Tax Shortfall in 2009-10	0	(116.7)	(116.7)

All General Fund Solution Proposals for May Revision

(Dollars in Millions)

#	PIT	Org	Dept	Issue Title	Impact on Reserve		
					2008-09 and prior	2009-10	2010-11
84	B	6870	Community Colleges	Further Reduce Proposition 98 for CCC without Violating the Federal Stimulus MOE Requirement	0.0	180.2	180.2
85	A	7350	Industrial Relations	Shift Department of Industrial Relations Major Programs to Fees	0.0	40.1	61.8
86	A	7980	Student Aid Commission	Freeze Cal Grant Income Eligibility Levels	0.0	7.0	7.0
87	A	7980	Student Aid Commission	Reduce Cal Grant Maximum Amount for Private Institutions	0.0	11.0	11.0
88	A	7980	Student Aid Commission	Eliminate New Awards for Cal Grant Competitive Program	0.0	52.9	64.5
89	A	7980	Student Aid Commission	Partially Decouple Cal Grant Award Level from UC/CSU Fee Increases	0.0	16.6	16.6
90	C	7980	Student Aid Commission	Phase out Calgrants --This eliminates new awards for the High School Entitlement and Community College Transfer Entitlement programs and CalGrant C program. The amount is the net remaining cost of new CalGrant awards after previous cost containment measures, including proposals to eliminate new awards for the CalGrant Competitive program and lower costs of other new awards for UC, CSU and private colleges.	0.0	173.0	450.0

All General Fund Solution Proposals for May Revision

(Dollars in Millions)

#	PIT	Org	Dept	Issue Title	Impact on Reserve		
					2008-09 and prior	2009-10	2010-11
91	C	7980	Student Aid Commission	Complete Decoupling of Cal Grant Renewals --This eliminates the increase in award amounts for renewals associated with UC and CSU fee increases. The amount is net of the Partial Decoupling proposal included in the Governor's Budget.	0.0	28.0	28.0
92	C	8380	DPA	Rural Health Care Equity Program - Eliminate funding for certain health care reimbursements currently provided to state employees who do not have access to health maintenance organizations.	0.0	15.7	15.7
93	A	8420	State Compensation Insurance Fund	Sell a Portion of the State Compensation Insurance Fund	0.0	1,000.0	0.0
94	D	8885	CSM	Suspend N98 Mandates - Suspend specified mandates except those related to law enforcement and property taxes, and defer payments for the current mandate claims.	0.0	100.3	79.3
95	A	8955	Veterans Affairs	Revise Veteran Homes Member Fees	0.0	2.8	2.8
96	A	9100	Tax Relief	Eliminate the Subventions for Open Space (Williamson Act) Program	0.0	34.7	35.0
97	C	9620	Payment of Interest on GF Loans	Reduce Financing Costs by Implementing Additional Cash Solutions --Reduce size of external financing by adopting cash solutions that would reduce the imbalance in timing of receipts and disbursements throughout the fiscal year.	0.0	210.0	210.0
98	C	9800	N/A	Furloughs - Assume savings if the proposed labor agreements with Service Employees International Union Local 1000 are not ratified by the Legislature and a 2-day furlough is maintained for all employees.	60.0	150.0	0.0

All General Fund Solution Proposals for May Revision

(Dollars in Millions)

#	PIT	Org	Dept	Issue Title	Impact on Reserve		
					2008-09 and prior	2009-10	2010-11
99	A	9801	Statewide	Contract for Lower Cost Health Care Coverage	0.0	132.2	238.7
100	A	9801	Statewide	25 Year Health Vesting for New employees	0.0	0.0	0.0
101	C	9898	PERS GF Payment	CalPERS PPO - Surplus reserves in PPO will fund a premium holiday for 2 months	0.0	100.0	0.0
102	A	9901	Various	Reorganizations and Consolidations	0.0	50.0	50.0
103	D	2830/9901	Shared Revenues	Redirect PTA resources to pay additional debt service on transit bonds.	0.0	315.0	389.0
104	D	9350/9901	Shared Revenues	Include weight fees in calculation of transportation funds pursuant to Article XIX to be shifted for payment of transportation debt service in 2009-10 only.	0.0	242.0	0.0
105	D	All	All	5% Salary Reduction for All State Employees	0.0	470.0	470.0
Totals					\$3,124.5	\$20,845.0	\$18,586.2
Point-in-time							
A				May Revision Proposals	2,032.5	6,267.2	6,126.2
B				May Revision Contingency Proposals	617.0	6,656.0	4,200.4
C				May Revision Additional Proposals (May 26)	475.0	5,090.3	6,069.3
D				May Revision Additional Proposals (May 29)	0.0	2,831.4	2,190.2
Total				Total	\$3,124.5	\$20,845.0	\$18,586.2

All General Fund Solution Proposals for May Revision

(Dollars in Millions)

#	PIT	Org	Dept	Issue Title	Impact on Reserve		
					2008-09 and prior	2009-10	2010-11
Note: PIT refers to when the solution was proposed. At May 14, there were May Revision issues (A) and May Revision Contingency Proposals (B). The Governor proposed additional solutions on May 26 (C) and May 29 (D).							